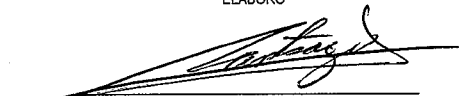


**instituto de Salud del Estado de México**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de enero al 30 de junio de 2023**  
**(Pesos)**

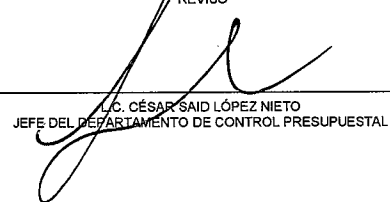
| Concepto                                                                  | Egresos                  |                                |                          |                         |                         | Subejercicio             |
|---------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
|                                                                           | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado               | Pagado                  |                          |
|                                                                           | 1.00                     | 2.00                           | 3 = (1 + 2)              | 4.00                    | 5.00                    |                          |
| <b>Servicios Personales</b>                                               | <b>17,933,104,591.00</b> | <b>870,235,898.51</b>          | <b>18,803,340,489.51</b> | <b>7,694,166,756.03</b> | <b>7,665,420,561.87</b> | <b>11,109,173,733.48</b> |
| Remuneraciones al Personal de Carácter Permanente                         | 3,193,217,424.00         | 615,002,727.34                 | 3,808,220,151.34         | 2,090,022,437.16        | 2,090,022,437.16        | 1,718,197,714.18         |
| Remuneraciones al Personal de Carácter Transitorio                        | 6,447,182,653.00         | -1,064,301,204.42              | 5,382,881,448.58         | 987,572,963.69          | 987,572,963.69          | 4,395,308,484.89         |
| Remuneraciones Adicionales y Especiales                                   | 1,510,468,954.00         | -64,039,010.23                 | 1,446,429,943.77         | 500,452,046.27          | 500,452,046.27          | 945,977,897.50           |
| Seguridad Social                                                          | 1,128,402,613.00         | 14,269,972.61                  | 1,142,672,585.61         | 405,061,718.09          | 405,004,446.35          | 737,610,867.52           |
| Otras Prestaciones Sociales y Económicas                                  | 5,141,173,584.00         | 1,403,871,001.94               | 6,545,044,585.94         | 3,673,865,877.44        | 3,845,176,955.02        | 2,871,178,708.50         |
| Previsiones                                                               | 0.00                     | 0.00                           |                          | 0.00                    | 0.00                    | 0.00                     |
| Pago de Estímulos a Servidores Públicos                                   | 512,659,363.00           | -34,567,588.73                 | 478,091,774.27           | 37,191,713.38           | 37,191,713.38           | 440,900,060.89           |
| <b>Materiales y Suministros</b>                                           | <b>7,211,776,809.00</b>  | <b>121,576,752.85</b>          | <b>7,333,353,561.85</b>  | <b>318,618,973.06</b>   | <b>304,059,289.56</b>   | <b>7,014,734,588.79</b>  |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 127,682,928.00           | -12,749,246.13                 | 114,933,681.87           | 17,400,870.31           | 17,185,086.64           | 97,532,811.56            |
| Alimentos y Utensilios                                                    | 880,265,152.00           | -33,321,207.21                 | 846,963,944.79           | 84,461,874.03           | 79,308,896.30           | 762,502,070.76           |
| Materias Primas y Materiales de Producción y Comercialización             | 785,319.00               | 252,122.02                     | 1,037,441.02             | 396,225.04              | 396,225.04              | 641,215.98               |
| Materiales y Artículos de Construcción y de Reparación                    | 37,530,204.00            | -1,784,207.42                  | 35,745,996.58            | 16,146,571.56           | 15,741,158.93           | 19,599,425.02            |
| Productos Químicos, Farmacéuticos y de Laboratorio                        | 5,825,332,726.00         | 33,130,361.99                  | 5,858,463,087.99         | 131,760,349.53          | 123,205,332.42          | 5,726,702,738.46         |
| Combustibles, Lubricantes y Aditivos                                      | 219,080,152.00           | 15,024,050.00                  | 234,104,202.00           | 44,496,400.00           | 44,496,400.00           | 189,607,802.00           |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos          | 76,515,963.00            | 129,166,552.24                 | 205,682,515.24           | 18,596,295.06           | 18,596,295.06           | 187,086,220.18           |
| Materiales y Suministros Para Seguridad                                   | 0.00                     | 0.00                           |                          | 0.00                    | 0.00                    | 0.00                     |
| Herramientas, Refacciones y Accesorios Menores                            | 44,564,365.00            | -8,141,672.64                  | 36,422,692.36            | 5,360,387.53            | 5,129,895.17            | 31,062,304.83            |
| <b>Servicios Generales</b>                                                | <b>4,731,777,871.00</b>  | <b>237,389,049.05</b>          | <b>4,969,166,920.05</b>  | <b>1,794,820,172.79</b> | <b>1,745,724,600.39</b> | <b>3,174,346,747.26</b>  |
| Servicios Básicos                                                         | 193,157,160.00           | -9,460,232.41                  | 183,696,927.59           | 54,510,552.09           | 49,842,598.62           | 129,186,375.50           |
| Servicios de Arrendamiento                                                | 106,039,263.00           | -9,145,473.95                  | 96,893,789.05            | 24,406,011.65           | 24,406,011.65           | 72,487,777.40            |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios          | 547,208,177.00           | -73,940,437.44                 | 473,267,739.56           | 157,404,688.72          | 157,298,688.72          | 315,863,050.84           |
| Servicios Financieros, Bancarios y Comerciales                            | 57,700,991.00            | -51,327,319.35                 | 6,373,671.65             | 1,258,270.00            | 1,258,270.00            | 5,115,401.65             |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación        | 596,258,709.00           | 363,161,320.72                 | 959,420,029.72           | 484,972,612.64          | 468,492,612.55          | 474,447,417.08           |
| Servicios de Comunicación Social y Publicidad                             | 14,328,991.00            | 191,427,663.29                 | 205,756,654.29           | 26,844,597.36           | 26,788,205.36           | 178,912,056.93           |
| Servicios de Traslado y Viáticos                                          | 59,072,214.00            | -40,569,343.29                 | 18,502,870.71            | 11,855,136.32           | 11,762,379.22           | 6,647,734.39             |
| Servicios Oficiales                                                       | 19,949,893.00            | -8,697,020.39                  | 11,252,872.61            | 13,804.92               | 13,804.92               | 11,239,067.69            |
| Otros Servicios Generales                                                 | 3,138,062,473.00         | -124,060,108.13                | 3,014,002,364.87         | 1,033,554,499.09        | 1,005,862,029.35        | 1,980,447,865.78         |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>             | <b>81,998,979.00</b>     | <b>-32,330,908.00</b>          | <b>49,668,071.00</b>     | <b>8,774,850.00</b>     | <b>8,774,850.00</b>     | <b>40,893,221.00</b>     |
| Transferencias Internas y Asignaciones al Sector Público                  | 0.00                     | 0.00                           |                          | 0.00                    | 0.00                    | 0.00                     |
| Transferencias al Resto del Sector Público                                | 0.00                     | 0.00                           |                          | 0.00                    | 0.00                    | 0.00                     |
| Subsidios y Subvenciones                                                  | 1,017,498.00             | -311,907.00                    |                          | 0.00                    | 0.00                    | 0.00                     |
| Ayudas Sociales                                                           | 70,206,833.00            | -32,019,001.00                 | 38,187,832.00            | 8,774,850.00            | 8,774,850.00            | 29,412,982.00            |
| Pensiones y Jubilaciones                                                  | 0.00                     | 0.00                           |                          | 0.00                    | 0.00                    | 0.00                     |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos                  | 0.00                     | 0.00                           |                          | 0.00                    | 0.00                    | 0.00                     |
| Transferencias a la Seguridad Social                                      | 0.00                     | 0.00                           |                          | 0.00                    | 0.00                    | 0.00                     |
| Donativos                                                                 | 10,774,648.00            | 0.00                           |                          | 0.00                    | 0.00                    | 0.00                     |
| Transferencias al Exterior                                                | 0.00                     | 0.00                           |                          | 0.00                    | 0.00                    | 0.00                     |

| Concepto                                                      | Egresos           |                                |                   |                   |                   | Subejercicio      |
|---------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
|                                                               | Aprobado          | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                   |
|                                                               | 1.00              | 2.00                           | 3 = (1 + 2)       | 4.00              | 5.00              |                   |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>                | 13,689,980.00     | 1,444,402.80                   | 15,134,382.80     | 91,767.60         | 91,767.60         | 15,042,615.20     |
| Mobiliario y Equipo de Administración                         | 2,993,968.00      | 1,388,279.80                   | 4,362,247.80      | 91,767.60         | 91,767.60         | 4,270,480.20      |
| Mobiliario y Equipo Educativo y Recreativo                    | 224,714.00        | 76,123.00                      | 300,837.00        | 0.00              | 0.00              | 300,837.00        |
| Equipo e Instrumental Médico y de Laboratorio                 | 7,333,898.00      | 0.00                           | 7,333,898.00      | 0.00              | 0.00              | 7,333,898.00      |
| Vehículos y Equipo de Transporte                              | 1,993,791.00      | 0.00                           | 1,993,791.00      | 0.00              | 0.00              | 1,993,791.00      |
| Equipo de Defensa y Seguridad                                 | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| Maquinaria, Otros Equipos y Herramientas                      | 938,891.00        | 0.00                           | 938,891.00        | 0.00              | 0.00              | 938,891.00        |
| Activos Biológicos                                            | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| Bienes Inmuebles                                              | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| Activos Intangibles                                           | 204,718.00        | 0.00                           | 204,718.00        | 0.00              | 0.00              | 204,718.00        |
| <b>Inversión Pública</b>                                      | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| Obra Pública en Bienes de Dominio Público                     |                   | 0.00                           |                   | 0.00              | 0.00              | 0.00              |
| Obra Pública en Bienes Propios                                |                   | 0.00                           |                   | 0.00              | 0.00              | 0.00              |
| Proyectos Productivos y Acciones de Fomento                   |                   | 0.00                           |                   | 0.00              | 0.00              | 0.00              |
| <b>Inversiones Financieras y Otras Provisiones</b>            | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| Inversiones Para el Fomento de Actividades Productivas        |                   |                                |                   |                   |                   |                   |
| Acciones y Participaciones de Capital                         |                   |                                |                   |                   |                   |                   |
| Compra de Títulos y Valores                                   |                   |                                |                   |                   |                   |                   |
| Concesión de Préstamos                                        |                   |                                |                   |                   |                   |                   |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos        |                   |                                |                   |                   |                   |                   |
| Otras Inversiones Financieras                                 |                   |                                |                   |                   |                   |                   |
| Provisiones para Contingencias y Otras Erogaciones Especiales |                   |                                |                   |                   |                   |                   |
| <b>Participaciones y Aportaciones</b>                         | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00              |
| Participaciones                                               |                   |                                |                   |                   |                   |                   |
| Aportaciones                                                  |                   |                                |                   |                   |                   |                   |
| Convenios                                                     |                   |                                |                   |                   |                   |                   |
| <b>Deuda Pública</b>                                          | 0.00              | 789,221,231.98                 | 789,221,231.98    | 789,221,231.98    | 789,221,231.98    | 0.00              |
| Amortización de la Deuda Pública                              |                   |                                |                   |                   |                   |                   |
| Intereses de la Deuda Pública                                 |                   |                                |                   |                   |                   |                   |
| Comisiones de la Deuda Pública                                |                   |                                |                   |                   |                   |                   |
| Gastos de la Deuda Pública                                    |                   |                                |                   |                   |                   |                   |
| Costo por Coberturas                                          |                   |                                |                   |                   |                   |                   |
| Apoyos Financieros                                            |                   |                                |                   |                   |                   |                   |
| Adeudos de Ejercicios Fiscales Anteriores                     |                   | 789,221,231.98                 | 789,221,231.98    | 789,221,231.98    | 789,221,231.98    | 0.00              |
| <b>Total del Gasto</b>                                        | 29,972,348,230.00 | 1,987,536,427.19               | 31,959,884,657.19 | 10,605,693,751.46 | 10,513,292,301.40 | 21,354,190,905.73 |

ELABORÓ

  
L.C. SANTIAGO DÍAZ CISNEROS  
DEPARTAMENTO DE CONTROL PRESUPUESTAL

REVISÓ

  
L.C. CÉSAR SAID LÓPEZ NIETO  
JEFE DEL DEPARTAMENTO DE CONTROL PRESUPUESTAL